

Whitegate Nursery School

Pupil Premium Statement Data for 2022-23

Number of Pupils and Pupil Premium Funding (PPF) Received								
Summer 2022		Autumn 2022		Spring Term 2023				
Total Number of Children on Roll	121	Total Number of Children on Roll	85	Total Number of Children on Roll	108			
Total number of pupils eligible for PPF	38	Total number of pupils eligible for PPF	23	Total number of pupils eligible for PPF	35			
Total amount of PPF received	£4539.60	Total amount of PPF received	£2822.40	Total amount of PPF received	£3504.60			
Income b/f from 2021-2 Income for 2022-23 Total Income Allocated					£0.88 £10866.60 £10867.48			

Summary of PPF Spending in Academic Year 2022 -2023

Objectives in spending PPF:

All staff understand and begin to use Attachment and Trauma informed practices Classrooms have 'boundaried spaces' to provide places for children experiencing dysregulation to go with an adult.

To develop a family support worker role to offer targeted support to vulnerable families

Expenditure					
Budget for classroom development	£3000	Training			
(furniture, resources, lighting)		4 staff – training with Jenny Nock 'Developing Trauma Sensitive	£540		
Proportion of salary of a Family Support Worker (working part-time	£7000	classrooms'			
from January 2023)		2 staff – training with Jenny Nock 'Protecting mental health'	£108		
 Total	£10000	Total	£10648		

Impact

The school was successful in achieving the Bronze award in Attachment and Trauma Sensitive schools in December 2022. We will begin work towards the Silver award in September 2023. The school now has a part-time Family Support worker who is offering parenting training to families across school. This role will grow.

Total Allocation for 2022-2023	£10866.60
Expenditure - Staffing	£7000
Expenditure – Training and resources	£3648
Balance to c/f to 2022-2023	